



# **Black River PS and Sutton PS (Replacement) Boundary**

November 2, 2009

## *Welcome and Introductions*

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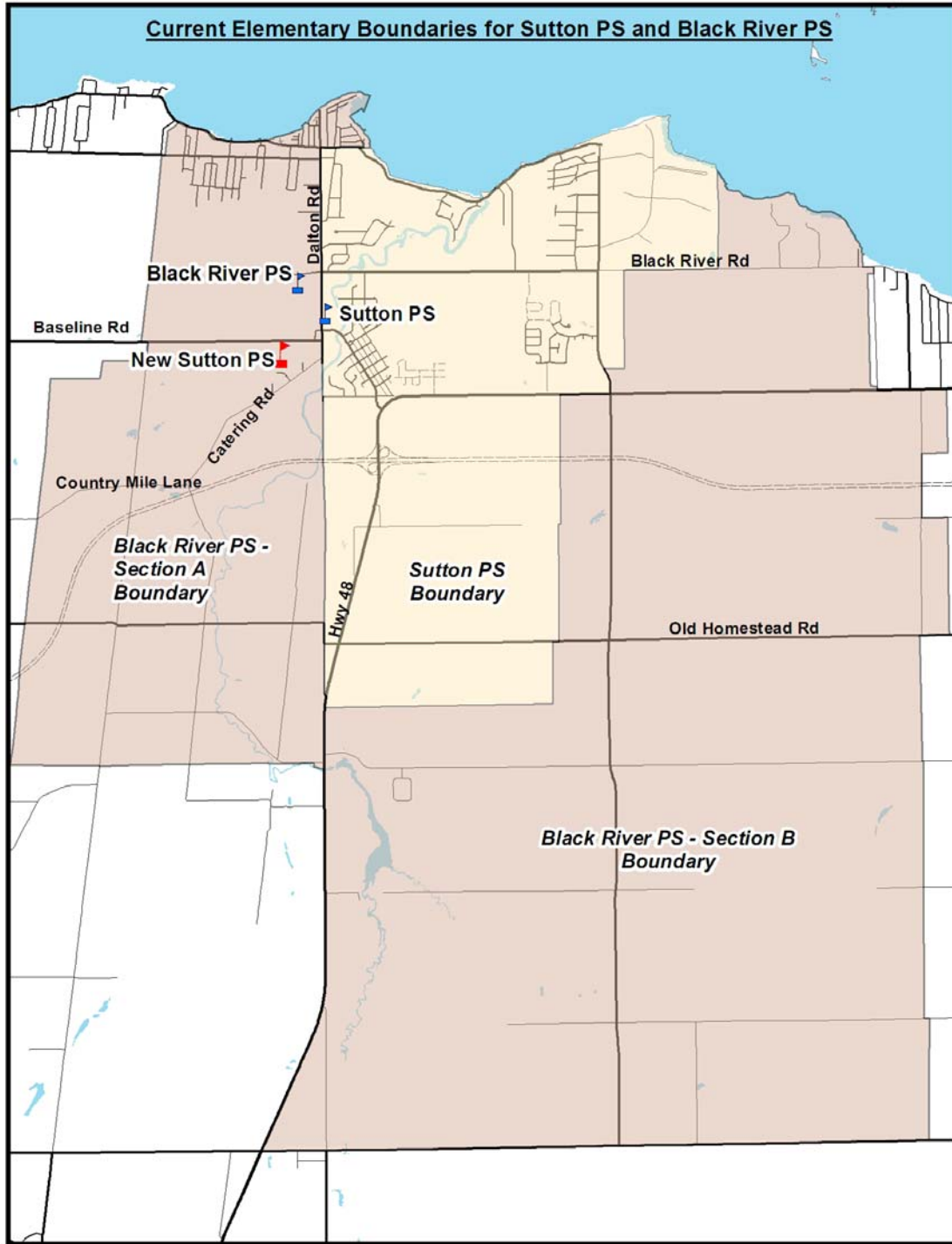
- Tim Gervais – Principal, Black River PS
- Scott Yake – Superintendent of Education
- Dawn Adams – Manager of Accommodation Planning
- Trina Sprayson – Senior Planner

## *Agenda*

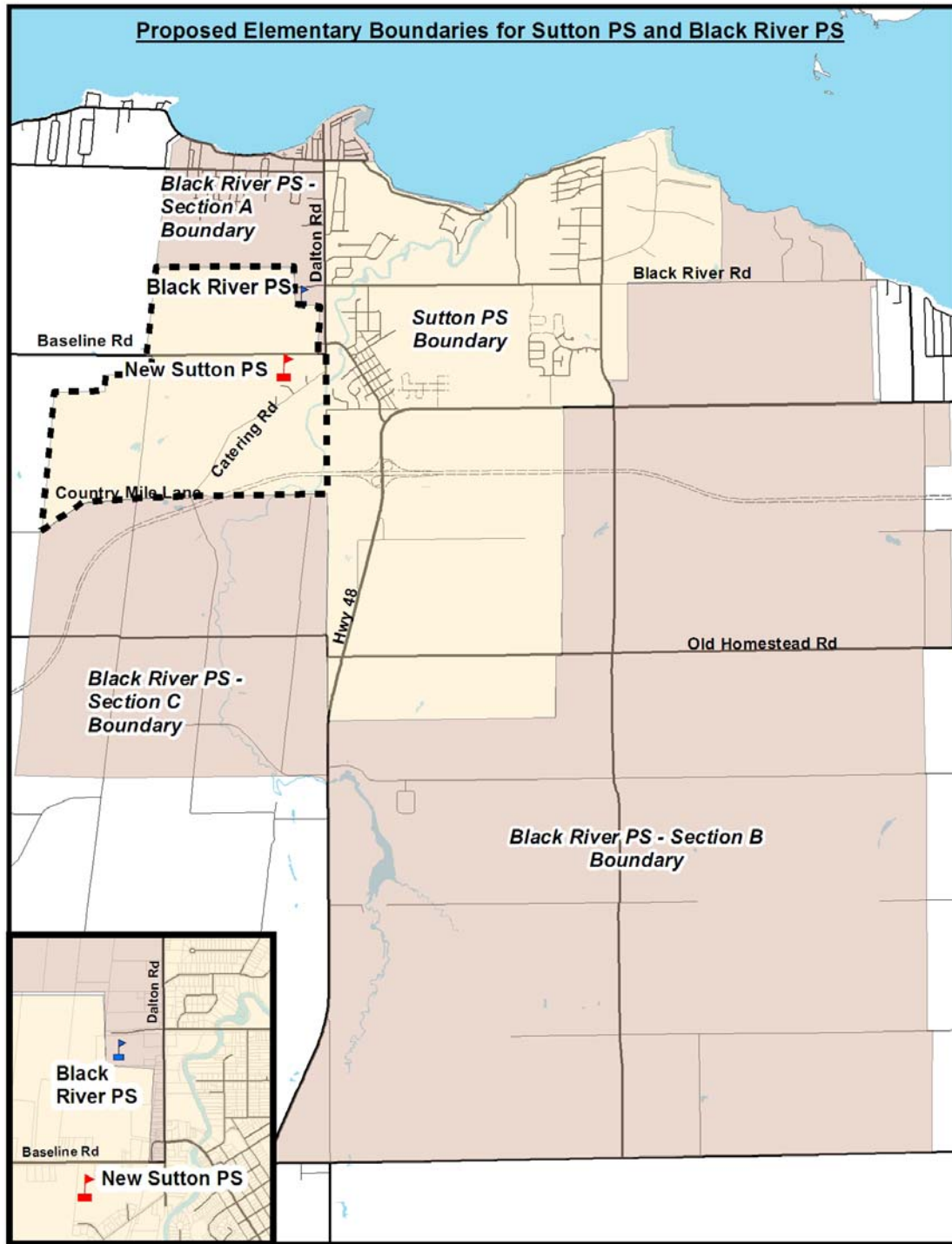
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1. Current Boundary
2. Proposal

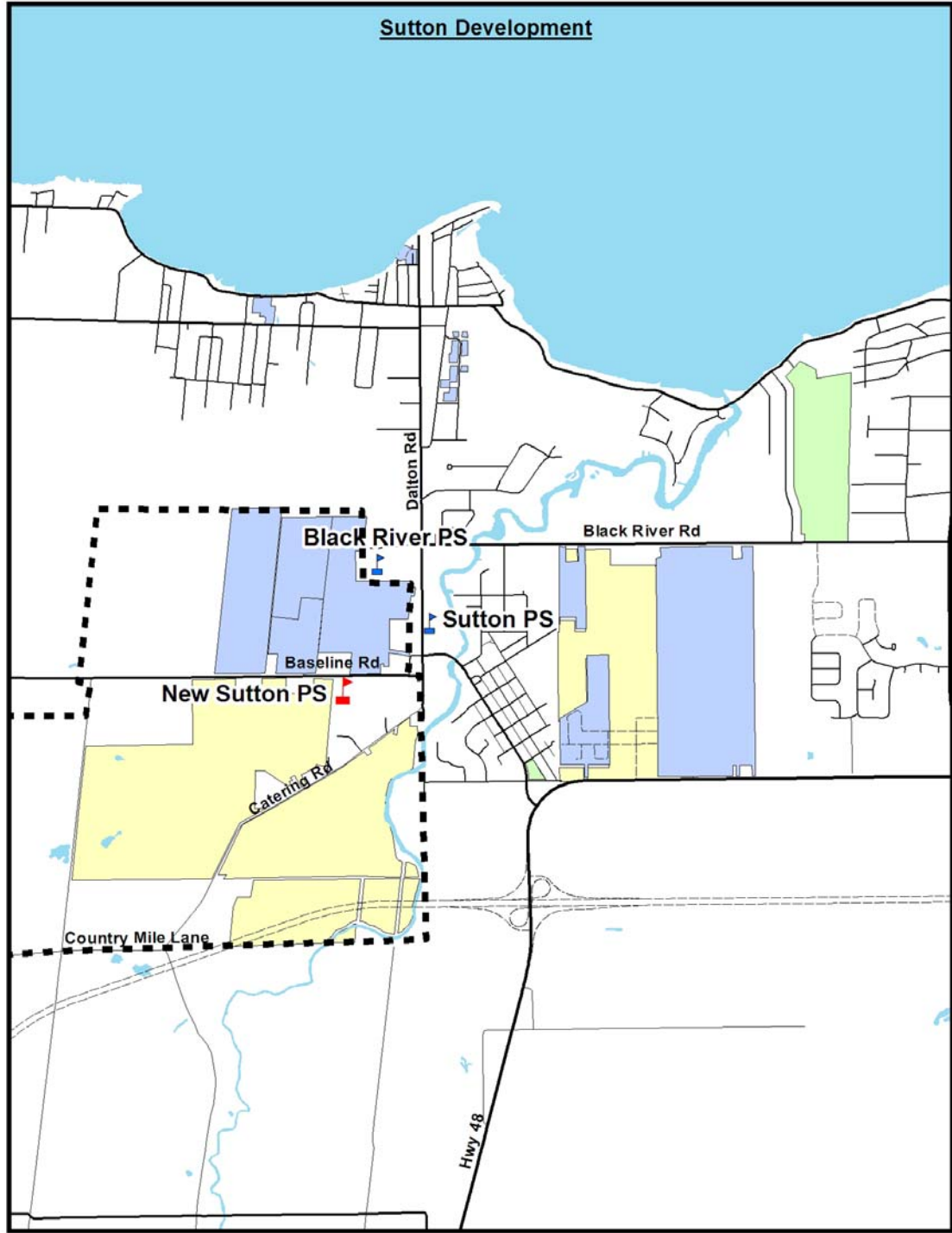
# York Region District School Board



# York Region District School Board



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## Affected Students

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- 15 students (9 families/Residences) will be affected by boundary change
- All students will be given choice to remain at Black River PS or relocate to Sutton PS effective September 2010
- Transportation will be provided as per Board policy #108, Student Accommodation and if they qualify under Board Policy #680, Student Transportation
- New registrants and siblings must attend Sutton PS effective September 2010

## *Black River PS Projection*

Black River PS - Capacity 330		Year	Nom	FTE	Utilization	Remaining Space
Actuals	2008	376		344.5	104%	-15
	<b>2009</b>	<b>361</b>		<b>332</b>	<b>101%</b>	<b>-2</b>
Projection	2010	336			102%	-6
	2011	323			98%	7
	2012	309			94%	21
	2013	299			91%	31
	2014	298			90%	32
	2015	299			91%	31
	2016	298			90%	32
	2017	301			91%	29
	2018	303			92%	27

\*This enrolment projection was created December 2008 and is subject to change on an annual basis.

\*This enrolment projection assumes all day learning begins at Black River PS in 2010 - This is yet to be determined.

## *Sutton PS Projection*

New Sutton PS - Capacity 462		Year	Nom	FTE	Utilization	Remaining Space
Actuals	2008	313		292	80%	71
	<b>2009</b>	<b>293</b>		<b>271.5</b>	<b>75%</b>	<b>91.5</b>
Projection	2010	311			67%	142
	2011	349			76%	104
	2012	398			86%	55
	2013	496			107%	-43
	2014	636			138%	-183
	2015	764			165%	-311
	2016	903			195%	-450
	2017	950			206%	-497
	2018	1004			217%	-551

\*Current Capacity is 363; 2010 Capacity is 462.

\*This enrolment projection was created December 2008 and is subject to change on an annual basis.

\*This enrolment projection assumes all day learning begins at Sutton PS in 2010 - This is yet to be determined.

## *Process*

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|-----------------|---|
| November 2009:  | School Council Meetings   |
| January 2010:   | Public Meeting  |
| February 2010:  | Take recommended boundary change to Programming Planning Committee              |
| March 2010:     | Take recommended boundary change to Board Standing and Board for final approval |
| September 2010: | Implementation  |

## *Questions*

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## *Contact Information*

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Planning Clerk  
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*Thank you*